



FUHSI STATISTICAL DIGEST

Contents

A. BRIEF HISTORICAL BACKGROUND.....	4
B. LOCATION OF THE UNIVERSITY.....	4
C. VISION, MISSION, AND PHILOSOPHY OF FUHSI.....	4
D. ACADEMIC PROGRAMMES AND STUDENTS POPULATION AS AT 2024/2025 ACADEMIC SESSION...	5
E. STAFF STRENGTH OF TEACHING AND NON-TEACHING STAFF AS AT MAY, 2025	5
F. STAFF DISTRIBUTION BY GENDER AS AT MAY 2025.....	6
G. Research Grant attracted by FUHSI.....	6
H. FINANCES OF THE UNIVERSITY	6
1. FUND FROM TETFUND FOR YEAR 2022	6
2. INTERNALLY GENERATED REVENUE FOR YEAR 2022	6
ANNUAL BUDGETARY ALLOCATION FOR YEAR 2023	7
3. PERSONNEL COST.....	7
4. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2023: OVERHEAD COST	7
5. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2023: CAPITAL COST	9
6. INTERNALLY GENERATED REVENUE FOR YEAR 2023	9
7. FUND FROM TETFUND FOR CAPITAL PROJECTS (YEAR 2023).....	10
8. TETFUND CAPACITY BUILDING (YEAR 2023)	11
9. DONATIONS IN YEAR 2023.....	11
10. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2024: PERSONNEL COST	12
11. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2024: OVERHEAD COST	12
12. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2024: CAPITAL COST	14
13. INTERNALLY GENERATED REVENUE FOR YEAR 2024	16
14. FUND FROM TETFUND FOR CAPITAL PROJECTS (YEAR 2024).....	17
15. FUND FROM TETFUND FOR ACADEMIC STAFF TRAINNING (YEAR 2024).....	17
16. FUND FROM TETFUND FOR CONFERENCES (YEAR 2024)	18
17. FUND FROM TETFUND FOR IBR (YEAR 2024).....	18
18. FUND FROM TETFUND FOR ENTERPRENEURSHIP (YEAR 2024).....	18
19. DONATIONS IN YEAR 2024.....	19
20. STUDENT LOAN (NELFUND) IN YEAR 2024	19
21. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: PERSONNEL COST	19
22. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: PERSONNEL COST	20
23. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: OVERHEAD COST	20
24. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: CAPITAL COST	23
25. INTERNALLY GENERATED REVENUE AS AT 31ST MARCH 2025	24
26. FUND FROM TETFUND FOR CAPITAL PROJECTS AS AT 31ST MARCH 2025	25

27. FUND FROM TETFUND FOR ACADEMIC STAFF TRAINING AS AT 31ST MARCH 2025	25
28. FUND FROM TETFUND FOR CONFERENCES AS AT 31ST MARCH 2025.....	25
29. STUDENT LOAN (NELFUND) AS AT 31ST MARCH 2025.....	26
30. DONATIONS AS AT 31ST MARCH 2025	26
I. COMMUNITY SERVICES 2023 TO 2025	26
1. UNIVERSITY UNIT: LIBRARY COMMUNITY OUTREACH	26
2. MEDICAL STUDENTS' ASSOCIATION: FUHSIMSA (MBBS): COMMUNITY OUTRECH	27
3. FACULTY OF ALLIED HEALTH SCIENCES COMMUNITY OUTRECH.....	32
Master Plan	36
Buildings.....	37

A. BRIEF HISTORICAL BACKGROUND

The Federal University of Health Sciences, Ila-Orangun (FUHSI) was established by the Federal Government of Nigeria in 2021. The University commenced academic activities in March, 2023 with 9 academic programmes after successful verification by the National Universities Commission (NUC) and other relevant professional bodies. Four additional programmes were later verified by the NUC and the total number of programmes being run by the University stands at 13 as at 2023/2024 academic session. The programmes are Bachelor of Medicine and Bachelor of Surgery (MBBS), B. Nursing Science, B.Sc. Nutrition and Dietetics, B. Medical Laboratory Science, Doctor of Physiotherapy, B. Sc Prosthetics and Orthotics, B.Sc Information Technology and Health Informatics, B. Audiology, B.Sc Pharmacology, B. Sc. Biotechnology and Molecular Biology, B. Environmental Health Science, B.Sc Microbiology and B.Sc Biochemistry. The University has successfully matriculated three consecutive sets as at 2024/2025 session.

B. LOCATION OF THE UNIVERSITY

The Federal University of Health Sciences, Ila-Orangun is located on 509.178 hectares along Ora road, Ila-Orangun area of Osun State. Ila-Orangun is an ancient town as one of the direct descendants (sons) of Odudua, the founder of Yoruba race.

C. VISION, MISSION, AND PHILOSOPHY OF FUHSI

Vision

To be a world class centre of excellence, promoting the health of individuals and communities through innovative medical education, research and innovations.

Mission

To inspire and cultivate physician scholars and leaders who positively impact the health of people and society, through transformative and socially-responsive medical education.

Philosophy

A commitment to teaching, active learning, research, character development, integrity, ethics and professional excellence

D. ACADEMIC PROGRAMMES AND STUDENTS POPULATION AS AT 2024/2025 ACADEMIC SESSION

S/N	PROGRAMME	FEMALE	MALE	TOTAL
	FACULTY OF SCIENCE			
1	BIOCHEMISTRY	137	51	188
2	BIOTECHNOLOGY AND MOLECULAR BIOLOGY	99	45	144
3	MICROBIOLOGY	112	75	187
	TOTAL	348	171	519
	FACULTY OF ALLIED HEALTH SCIENCES			
1	AUDIOLOGY	110	51	161
2	ENVIRONMENTAL HEALTH SCIENCE	65	18	83
3	INFORMATION TECHNOLOGY AND HEALTH INFORMATICS	131	76	207
4	MEDICAL LABORATORY SCIENCE	71	59	130
5	NURSING	109	37	146
6	NUTRITION AND DIETETICS	109	30	139
7	PHYSIOTHERAPY	45	39	84
8	PROSTHETICS AND ORTHOTICS	52	35	87
	TOTAL	692	345	1037
	FACULTY OF BASIC MEDICAL SCIENCE			
1	PHARMACOLOGY	166	69	235
	FACULTY OF CLINICAL SCIENCE			
1	MBBS	136	159	295
	GRAND TOTAL	1407	744	2151

E. STAFF STRENGTH OF TEACHING AND NON-TEACHING STAFF AS AT MAY, 2025

S/N	Categories	Numbers
1	Number of Non-Teaching Staff	143
2	Number of Academic Staff	109
	TOTAL	252

F. STAFF DISTRIBUTION BY GENDER AS AT MAY 2025

1	Number of Male Staff	169
2	Number of Female Staff	83
	TOTAL	252

G. Research Grant attracted by FUHSI

SN	Type	Amount
1	Foreign	\$15, 821.72
2	Local (TETFund IBR)	N 86,014,065.81

H. FINANCES OF THE UNIVERSITY

1. FUND FROM TETFUND FOR YEAR 2022

S/N	PARTICULARS	AMOUNT N
1	Year 2021 Special Intervention Project Take Off Grant (Batch I)	16,915,000.00
2	2022 Special High Impact Project	80,000,000.00
3	Year 2021 Special Intervention Project Take Off Grant (Batch I)	404,641,339.06
4	Year 2021 Special Intervention Project Take Off Grant (Batch Ii)	2,329,910,582.53
5	Year 2022 Tetfund Annual Intervention	266,250,000.00
	TOTAL	3,097,716,921.59

2. INTERNALLY GENERATED REVENUE FOR YEAR 2022

S/N	PARTICULARS	AMOUNT N
1	Sales of Forms (PUTME)	13,626,600.00

ANNUAL BUDGETARY ALLOCATION FOR YEAR 2023

3. PERSONNEL COST

S/N	PARTICULARS	AMOUNT N
1	Salary	912,061,591.00
2	Contributory Pension - Employer's Contribution	89,001,600.00
3	Regular Allowances	74,405,658.00
4	NHIS	43,975,970.00
A	Total budget	1,119,444,819.00
B	Total Appropriation Received	372,836,111.13
	% Of Receipt	33.31

4. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2023: OVERHEAD COST

S/N	PARTICULARS	AMOUNT N
1	Maintenance of Office Furniture	6,435,277.00
2	Honorarium & Sitting Allowance	6,435,277.00
3	Cleaning and Fumigation Services	6,435,277.00
4	Maintenance of Motor Vehicle / Transport Equipment	6,435,277.00
5	Internet Access Charges	12,870,555.00
6	Promotion, Recruitment & Appointment	6,435,277.00

7	Maintenance Of Plants/Generators	12,870,555.00
8	Publicity & Advertisements	6,435,277.00
9	Local Training	6,435,277.00
10	Security Charges	6,435,277.00
11	Maintenance Of Office / It Equipments	6,435,277.00
12	Newspapers	1,287,055.00
13	Plant / Generator Fuel Cost	15,444,665.00
14	Motor Vehicle Fuel Cost	10,296,444.00
15	Telephone Charges	3,861,166.00
16	Local Travel & Transport: Others	68,213,939.00
17	Electricity Charges	25,741,109.00
18	International Travel & Transport: Training	10,296,444.00
19	Office Stationeries / Computer Consumables	38,611,664.00
A	Total budget	257,411,089.00
B	TOTAL APPROPRIATION RECEIVED	214,509,242.50
	% OF RECEIPT	83.33
C	AMOUNT MOPPED UP BY FGN AT THE END OF THE YEAR	48,159.16
D	Actual Amount Received	214,461,083.34

5. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2023: CAPITAL COST

S/N	PARTICULARS	AMOUNT N
1	CONSTRUCTION OF COLLEGE OF MEDICINE BUILDING, PHASE 1	300,000,000.00
2	CONSTRUCTION OF GATE AND PERIMETRE FENCING	325,000,000.00
3	MULTI DISCIPLINARY RESEARCH LAB	100,000,000.00
A	TOTAL BUDGET	725,000,000.00
B	TOTAL APPROPRIATION RECEIVED	725,000,000.00
	% OF RECEIPT	100

6. INTERNALLY GENERATED REVENUE FOR YEAR 2023

S/N	PARTICULARS	AMOUNT N
1	STUDENT CHARGES	120,819,475.00
2	REGISTRATION CHARGES	32,482,100.00
3	SALES OF FORMS (PUTME)	6,792,100.00
4	MEDICAL SERVICES	690,000.00
5	RENT ON FED. GOVT. QUARTERS : STUDENT HOSTEL ACCODATION FEE	34,560,000.00
6	STUDENT LABORATORY AND WORKSHOP FEES	4,309,500.00
7	LAND USE FEE	432,000.00

8	USE OF GOVT HALL/OTHER	750,000.00
9	CONTRACTORS' REGISTRATION FEES	550,000.00
10	TENDER FEES	540,000.00
	TOTAL	201,925,175.00

7. FUND FROM TETFUND FOR CAPITAL PROJECTS (YEAR 2023)

S/N	PARTICULARS	AMOUNT N
1	YEAR 2022 TETFUND SPECIAL HIGH IMPACT PROJECT INTERVENTION PHASE IX 2022V/SX714 (BATCH II)	318,849,434.60
2	2021 SPECIAL INTERVENTION PROJECT TAKE OFF GRANT BATCH II	199,300,958.05
3	YEAR 2021 SPECIAL INTERVENTION PROJECT TAKE OFF GRANT	1,406,738,464.92
4	YEAR 2022 TETFUND SCHOLARSHIP FOR ACADEMIC STAFF TRAINING AND DEVELOPMENT, CONFERENCE ATTENDANCE AND INSTITUTION BASED RESEARCH INTERVENTION	161,500,000.00
5	YEAR 2022 TETFUND SPECIAL HIGH IMPACT	1,205,566,592.46
6	YEAR 2022 TETFUND INTERVENTION FOR LIBRARY DEVELOPMENT	34,000,000.00
7	YEAR 2022 TETFUND ANNUAL INTERVENTION	88,750,000.00
8	YEAR 2022 TETFUND SPECIAL HIGH IMPACT	765,071,106.76
9	YEAR 2022 TETFUND ZONAL INTERVENTION	91,800,000.00
10	YEAR 2022 TETFUND SPECIAL HIGH IMPACT PROJECT INTERVENTION	192,512,866.18
11	YEAR 2023 TETFUND ANNUAL INTERVENTION	403,835,000.00

12	YEAR 2022 TETFUND INTERVENTION FOR LIBRARY DEVELOPMENT	6,000,000.00
	TOTAL	4,873,924,422.97

8. TETFUND CAPACITY BUILDING (YEAR 2023)

S/N	PARTICULARS	AMOUNT N
1	NOMINATION FOR EFFECTIVE TRAINING AND SUPERVISION OF GRADUATE RESEARCH	1,568,750.00

9. DONATIONS IN YEAR 2023

S/N	PARTICULARS	AMOUNT N
1	MOTOR VEHICLE	35,000,000.00
2	MEDICAL SUPPLIES	4,398,800.00
3	BUILDING	700,962,000.00
	TOTAL	740,360,800.00

10. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2024: PERSONNEL COST

S/N	PARTICULARS	AMOUNT N
1	SALARY	603,076,342.59
2	NHIS	29,600,130.93
3	REGULAR ALLOWANCES	30,962,883.00
4	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	59,200,261.86
A	TOTAL BUDGET	722,839,618.38
B	TOTAL APPROPRIATION RECEIVED	712,460,266.64
	% OF RECEIPT	98.56
C	AMOUNT MOPPED UP BY FGN AT THE END OF THE YEAR	30,844.87
D	ACTUAL AMOUNT RECEIVED	712,429,421.77

11. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2024: OVERHEAD COST

S/N	PARTICULARS	AMOUNT N
1	LOCAL TRAINING	5,000,000.00
2	OFFICE STATIONERIES / COMPUTER CONSUMABLES	290,000,000.00
3	PUBLICITY & ADVERTISEMENTS	2,000,000.00

4	UNIFORMS & OTHER CLOTHING	6,000,000.00
5	TEACHING AIDS / INSTRUCTION MATERIALS	15,000,000.00
6	ELECTRICITY CHARGES	3,000,000.00
7	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,000,000.00
8	PLANT / GENERATOR FUEL COST	15,000,000.00
9	DIRECT TEACHING & LABORATORY COST	18,500,000.00
10	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
11	LOCAL TRAVEL & TRANSPORT: OTHERS	55,000,000.00
12	REFRESHMENT & MEALS	3,000,000.00
13	MOTOR VEHICLE FUEL COST	20,000,000.00
14	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00
15	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00
16	MEDICAL EXPENSES	20,000,000.00
17	INTERNET ACCESS CHARGES	3,000,000.00
18	HONORARIUM & SITTING ALLOWANCE	3,000,000.00
19	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
20	CLEANING AND FUMIGATION SERVICES	1,500,000.00
21	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00
22	AUDITING OF FEDERATION ACCOUNT	4,500,000.00
23	FINANCIAL CONSULTING	3,000,000.00
24	INSURANCE PREMIUM	90,000,000.00

25	SURVEYING SERVICES	7,000,000.00
26	WELFARE PACKAGES	5,000,000.00
A	TOTAL BUDGET	650,000,000.00
B	TOTAL APPROPRIATION RECEIVED	650,000,000.04
	% OF RECEIPT	100.00
C	AMOUNT MOPPED UP BY FGN AT THE END OF THE YEAR	14,155,524.72
D	ACTUAL AMOUNT RECEIVED	635,844,475.32

12. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2024: CAPITAL COST

S/N	PARTICULARS	AMOUNT N
1	PROCUREMENT OF DOCTOR OF PHYSIOTHERAPY EQUIPMENT	24,084,000.00
2	CONSTRUCTION OF CONVOCATION AND MATRICULATION PAVILLION FOR 1500	163,285,645.80
3	CONSTRUCTION OF PRINCIPAL OFFICERS BUILDING	1,000,000,000.00
4	PROCUREMENT OF 2 UNIT OF AMBULANCE	150,000,000.00
5	CONSTRUCTION OF 2 NOS BLOCKS STUDENT HOSTELS	1,000,000,000.00
6	BSC AUDIOLOGY TRAINING LABORATORY	292,332,250.00
7	BSC MEDICAL LABORATORY SCIENCE TRAINING LABORATORY	158,246,000.00
8	BSC NURSING TRAINING LABORATORY	67,000,000.00

9	CONSTRUCTION OF INTERNAL ROADS NETWORK, DRINAGES AND LAND SCAPPING OF THE UNIVERSITY PERMANENT SITE	450,000,000.00
10	ELECTRIFICATION OF THE UNIVERSITY PERMANENT SITE	250,000,000.00
11	PROCUREMENT OF FURNITURE AND FITTINGS FOR STAFF OFFICES AND LECTURE HALLS (LOT 1 - LOT 5)	350,000,000.00
12	PROCUREMENT OF 2 UNITS OF COASTER BUS	280,000,000.00
13	PROCUREMENT OF 2 UNIT OF HIACE BUS	150,000,000.00
14	PROCUREMENT OF COMPUTERS FOR ICT LABORATORY	125,000,000.00
15	CONSTRUCTION OF COLLEGE OF MEDICINE BUILDING PHASE 2	490,000,000.00
16	CONSTRUCTION OF 750- SEATER MULTIPURPOSE AUDITORIUM	1,000,000,000.00
17	PURCHASE OF 2NOS BUSES	175,925,000.00
18	PURCHASE OF LABORATORY EQUIPMENT(MICROBIOLOGY/NUTRITION/AUDIOLOGY)	420,353,942.00
19	RADIOLOGY AND LABORATORY EQUIPMENT FOR TEACHING HOSPITAL	1,223,163,155.90
20	PROCUREMENT OF 250 UNITS HOSPITAL BEDS	75,000,000.00
21	PROCUREMENTS OF BOOKS FOR LIBRARY & SUBSCRIPTION TO RESEARCH FOR LIFE DATABASE	6,000,000.00
22	PROCUREMENT OF COMPUTERS FOR STAFF OFFICES	13,250,000.00
23	CONSTRUCTION OF GATE AND PERIMETER FENCING	200,000,000.00
24	PROCUREMENT OF VARIOUS EQUIPMENT FOR MULTIDISCIPLINARY RESEARCH LABORATORY (LOT 1 - LOT 12)	1,000,000,000.00
A	TOTAL BUDGET	9,063,639,993.70
B	TOTAL APPROPRIATION RECEIVED AS AT 31ST MARCH 2025	6,586,011,399.12

	% OF RECEIPT	72.66
C	AMOUNT MOPPED UP BY FGN AT THE END OF THE YEAR 2024	2,171,437.12
D	ACTUAL AMOUNT RECEIVED AS AT 31ST MARCH 2025	6,583,839,962.00

13. INTERNALLY GENERATED REVENUE FOR YEAR 2024

S/N	PARTICULARS	AMOUNT N
1	STUDENT CHARGES	596,851,500.00
2	REGISTRATION CHARGES	52,095,000.00
3	TRANSCRIPT	310,000.00
4	SALES OF FORMS (PUTME)	16,904,100.00
5	SALES OF FORMS (CHANGE OF COURSE)	240,000.00
6	SUNDRY FINES: LOSS OF RECEIPT	4,000.00
7	MEDICAL SERVICES	5,000.00
8	RENT ON FED. GOVT. QUARTERS : STUDENT HOSTEL ACCODATION FEE	20,250,000.00
9	STUDENT LABORATORY AND WORKSHOP FEES	8,500.00
10	LAND USE FEE	648,000.00
11	USE OF GOVT HALL/OTHER	2,250,000.00
12	HEALTH INSURANCE CLAIM (NHIA)	176,400.00
13	CONTRACTORS' REGISTRATION FEES	20,000.00
14	TENDER FEES	3,025,000.00
	TOTAL	692,787,500.00

14. FUND FROM TETFUND FOR CAPITAL PROJECTS (YEAR 2024)

S/N	PARTICULARS	AMOUNT N
1	YEAR 2022 TETFUND SPECIAL HIGH IMPACT PROJECT INTERVENTION	90,240,406.02
2	YEAR 2023 ZONAL NTERVENTION	170,000,000.00
3	YEAR 2021 TETFUND SPECIAL INTERVENTION TAKE OFF GRANT	659,408,655.43
4	YEAR 2022 ANNUAL INTERVENTION	28,500,000.00
5	YEAR 2023 TETFUND ANNUAL INTERVENTION	71,265,000.00
6	YEAR 2022 TETFUND SPECIAL HIGH IMPACT PROJECT INTERVENTION	173,879,796.99
7	2024 ZONAL INTERVENTION	212,500,000.00
8	2024 ANNUAL INTERVENTION	457,600,000.00
	TOTAL	1,863,393,858.44

15. FUND FROM TETFUND FOR ACADEMIC STAFF TRAINING (YEAR 2024)

S/N	PARTICULARS	AMOUNT N
1	YEAR 2024 ACADEMIC STAFF TRAINING AND DEVELOPMENT	70,800,000.00

16. FUND FROM TETFUND FOR CONFERENCES (YEAR 2024)

S/N	PARTICULARS	AMOUNT N
1	CONFERENCE ATTENDANCE INTERVENTION	12,000,440.00

17. FUND FROM TETFUND FOR IBR (YEAR 2024)

S/N	PARTICULARS	AMOUNT N
1	YEAR 2023-2024 TETFUND RESEARCH PROJECTS INTERVENTION	33,299,319.49
2	2023 TO 2024 INSTITUTIONAL BASED RESEARCH INTERVENTION	18,309,000.00
	TOTAL	51,608,319.49

18. FUND FROM TETFUND FOR ENTREPRENEURSHIP (YEAR 2024)

S/N	PARTICULARS	AMOUNT N
1	2022/2024 ENTREPRENEURSHIP INTERVENTION	68,433,066.21

19. DONATIONS IN YEAR 2024

S/N	PARTICULARS	AMOUNT N
1	MOTOR VEHICLE	60,031,616.00
2	BUILDING	123,645,200.00
	TOTAL	183,676,816.00

20. STUDENT LOAN (NELFUND) IN YEAR 2024

S/N	PARTICULARS	AMOUNT N
1	FEDERAL GOVERNMENT STUDENTS LOAN	67,823,000.00

21. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: PERSONNEL COST

S/N	PARTICULARS	AMOUNT N
1	SALARY	2,428,949,829.00
2	REGULAR ALLOWANCES	460,585,899.00
3	NHIS	120,893,805.00
4	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	241,787,611.00
A	TOTAL BUDGET	3,252,217,144.00
B	TOTAL APPROPRIATION RECEIVED AS AT 31ST OF MARCH 2025	433,647,657.26

	% OF RECEIPT	13.33
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22. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: PERSONNEL COST

S/N	PARTICULARS	AMOUNT N
1	SALARY	2,428,949,829.00
2	REGULAR ALLOWANCES	460,585,899.00
3	NHIS	120,893,805.00
4	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	241,787,611.00
A	TOTAL BUDGET	3,252,217,144.00
B	TOTAL APPROPRIATION RECEIVED AS AT 31ST OF MARCH 2025	433,647,657.26
	% OF RECEIPT	13.33

23. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: OVERHEAD COST

S/N	PARTICULARS	AMOUNT N
1	LOCAL TRAVEL & TRANSPORT: TRAINING	20,478,233.00
2	LOCAL TRAVEL & TRANSPORT: OTHERS	90,282,488.00
3	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	121,336,988.00

4	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,108,674.00
5	ELECTRICITY CHARGES	6,369,558.00
6	TELEPHONE CHARGES	6,369,558.00
7	INTERNET ACCESS CHARGES	9,363,250.00
8	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,695,581.00
9	BOOKS	12,739,116.00
10	PRINTING OF NON SECURITY DOCUMENTS	11,911,074.00
11	PRINTING OF SECURITY DOCUMENTS	6,369,558.00
12	DRUGS & MEDICAL SUPPLIES	9,618,033.00
13	UNIFORMS & OTHER CLOTHING	3,184,779.00
14	TEACHING AIDS / INSTRUCTION MATERIALS	13,184,985.00
15	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,751,732.00
16	MAINTENANCE OF OFFICE FURNITURE	3,184,779.00
17	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,739,116.00
18	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,184,779.00
19	MAINTENANCE OF PLANTS/GENERATORS	6,369,558.00
20	LOCAL TRAINING	12,739,116.00
21	INTERNATIONAL TRAINING	9,554,337.00
22	SECURITY CHARGES	6,369,558.00
23	CLEANING AND FUMIGATION SERVICES	2,547,823.00
24	AUDITING OF FEDERATION ACCOUNT	6,369,558.00

25	MOTOR VEHICLE FUEL COST	31,847,791.00
26	PLANT / GENERATOR FUEL COST	12,739,116.00
27	INSURANCE PREMIUM	31,847,791.00
28	REFRESHMENT & MEALS	9,618,033.00
29	HONORARIUM & SITTING ALLOWANCE	38,728,151.00
30	PUBLICITY & ADVERTISEMENTS	4,369,558.00
31	MEDICAL EXPENSES	3,184,779.00
32	POSTAGES & COURIER SERVICES	636,956.00
33	WELFARE PACKAGES	6,739,116.00
34	SUBSCRIPTION TO PROFESSIONAL BODIES	6,369,558.00
35	SPORTING ACTIVITIES	6,739,116.00
36	DIRECT TEACHING & LABORATORY COST	33,313,614.00
A	TOTAL BUDGET	636,955,810.00
B	TOTAL APPROPRIATION RECEIVED AS AT 31ST OF MARCH 2025	54,166,666.67
	% OF RECEIPT	8.50

24. ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025: CAPITAL COST

S/N	PARTICULARS	AMOUNT N
1	PROCUREMENT OF VARIOUS EQUIPMENT FOR MULTIDISCIPLINARY RESEARCH LABORATORY (LOT 1 - LOT 12)	204,076,872.00
2	CONSTRUCTION OF INTERNAL ROADS NETWORK, DRINAGES AND LAND SCAPPING OF ONGOING THE UNIVERSITY PERMANENT SITE	200,000,000.00
3	CONSTRUCTION OF CONVOCATION AND MATRICULATION PAVILLION FOR 1500	150,000,000.00
4	PROCUREMENT FOR FURNITURE FOR ICT BUILDING	100,000,000.00
5	PROCUREMENT OF UTILITY VEHICLE FOR GOVERNING COUNCIL	200,000,000.00
6	PROCUREMENT OF 2 NO OF SALON CAR	200,000,000.00
7	INSTALLATION OF SOLAR POWER IN BASIC MEDICAL SCIENCE, UNIVERSITY LIBRARY AND SENATE BUILDING	150,000,000.00
A	TOTAL BUDGET	1,204,076,872.00
B	TOTAL APPROPRIATION RECEIVED AS AT 31ST OF MARCH 2025	0.00
	% OF RECEIPT	0.00

25. INTERNALLY GENERATED REVENUE AS AT 31ST MARCH 2025

S/N	PARTICULARS	AMOUNT N
1	STUDENTS CHARGES	100,284,500.00
2	REGISTRATION CHARGES	840,000.00
3	USE OF GOVT HALL/OTHER	300,000.00
4	RENT ON FED. GOVT. QUARTERS : STUDENT HOSTEL ACCOMMODATION FEE	43,350,000.00
5	SALES OF FORMS (PUTME)	18,000.00
6	SALES OF FORMS (CHANGE OF COURSE)	30,000.00
7	LABORATORY PRACTICAL BOOK	6,000.00
8	SIWES LOG BOOK	90,000.00
9	SCRUB	640,000.00
10	LAND USE	456,000.00
11	TRANSCRIPT	75,000.00
12	NHIA CAPUTATION	92,400.00
13	TENDER	240,000.00
	TOTAL	146,421,900.00

26. FUND FROM TETFUND FOR CAPITAL PROJECTS AS AT 31ST MARCH 2025

S/N	PARTICULARS	AMOUNT N
1	2023 ZONAL INTERVENTION	30,000,000.00
2	2022 SPECIAL HIGH IMPACT INTERVENTION	173,879,796.99
3	2023 AND 2024 LIBRARY DEVELOPMENT INTERVENTION	136,000,000.00
	TOTAL	339,879,796.99

27. FUND FROM TETFUND FOR ACADEMIC STAFF TRAINING AS AT 31ST MARCH 2025

S/N	PARTICULARS	AMOUNT N
1	2023/2024 ASTD INTERVENTION LOCAL BASED	48,600,000.00

28. FUND FROM TETFUND FOR CONFERENCES AS AT 31ST MARCH 2025

S/N	PARTICULARS	AMOUNT N
1	2023/2024 CONFERENCE ATTENDANCE	18,754,530.00

29. STUDENT LOAN (NELFUND) AS AT 31ST MARCH 2025

S/N	PARTICULARS	AMOUNT N
1	FEDERAL GOVERNMENT STUDENTS LOAN	20,900,000.00

30. DONATIONS AS AT 31ST MARCH 2025

S/N	PARTICULARS	AMOUNT N
1	ICT EQUIPMENTS	249,850,000.00

I. COMMUNITY SERVICES 2023 TO 2025

1. UNIVERSITY UNIT: LIBRARY COMMUNITY OUTREACH

S/NO	ORGANISED BY	NAME AND TOPIC	DATE	VENUE
1	UNIVERSITY LIBRARY	SOFT SKILLS SERIES WORKSHOP: EFFECTIVE INTERNET SEARCH SKILLS	AUGUST, 2023	TEMPORARY SITE UNIVERSITY LIBRARY
2	UNIVERSITY LIBRARY	MOVIES HANGOUT	MAY, JULY, AUGUST 2023	TEMPORARY SITE UNIVERSITY LIBRARY
3	UNIVERSITY LIBRARY	EXHIBITION TO MARK TWO YEARS MILE STONES OF FUHSI	2024	TEMPORARY SITE UNIVERSITY LIBRARY

4	UNIVERSITY LIBRARY	EXHIBITION TO MARK 86 YEAR OF CHIEF BISI AKANDE AND HEALTH OUTREACH	JANUARY, 2025	TEMPORARY SITE UNIVERSITY LIBRARY AND AT BABA BISI AKANDE'S HOUSE
5	UNIVERSITY LIBRARY	SOFT SKILLS SERIES WORKSHOP FOR STAFF AND STUDENTS: HOW TO MAXIMISE ELECTRONIC DATASE RESOURCES IN THE LIBRARY	MATCH, 2025	UNIVERSITY LIBRARY PERMANENT SITE BUILDING

2. MEDICAL STUDENTS' ASSOCIATION: FUHSIMSA (MBBS): COMMUNITY OUTRECH

S/N O	ORGANISED BY	NAME AND TOPIC	DATE	VENUE
	FUHSIMSA SCORP(STANDING COMMITTEES ON HUMAN RIGHTS AND PEACE)	SAY'S INITIATIVE: PROMOTING HUMAN RIGHTS AND PEACE IN OUR COMMUNITY	27TH JUNE, 2024	SECONDARY SCHOOL OUTREACH
	FUHSIMSA SCORP(STANDING COMMITTEES ON HUMAN RIGHTS AND PEACE)	GROUP DISCUSSION AND ENLIGHTENMENT ON CHILD ABUSE, CHILD MARRIAGE AND	MARCH 21, 2025	

		TEENAGE PREGNANCY		
	JOINT OUTREACH BY FUHSIMSA (MOP- MEDICAL OUTREACH PROGRAMS, SCORP, MWAN-LIASON OFFICE TO THE MEDICAL WOMAN ASSOCIATION OF NIGERIA AND SCOPH-STANDING COMMITTEE ON PUBLIC HEALTH)	WORLD TUBERCULOSIS DAY AWARENESS: TB-FREE COMMUNITIES: TOGETHER FOR HEALTH EQUITY	24TH MARCH, 2025	ACTIVE CAMPAIGN AND DIVERSE ENLIGHTENMENT ON TUBERCULOSIS IN ILA MARKET. HANDING OF FLIERS TO ENGAGED INDIVIDUALS.
	FUHSIMSA SCOHE(STANDING COMMITTEE ON HEALTH EDUCATION)	WORLD HEALTH DAY	7TH APRIL, 2025	ONLINE AWARENESS ON SOCIAL MEDIA AND GENERAL EDUCATION ON HEALTH
	FUHSIMSA SCORA(STANDING COMMITTEE ON REPRODUCTIVE HEALTH AND RIGHTS INCLUDING HIV/AIDS)	WORLD BREASTFEEDING DAY	07/08/2024	A QUIZ WAS ORGANIZED ON BREASTFEEDING, ITS IMPORTANCE AND BENEFITS
	FUHSIMSA SCORA(STANDING COMMITTEE ON REPRODUCTIVE HEALTH AND RIGHTS INCLUDING HIV/AIDS)	WORLD CONTRACEPTION DAY AND ACCESS TO SAFE ABORTION:	26/09/2024	ORGANIZED AN ONLINE CAMPAIGN ON VARIOUS CONTRACEPTIVE METHOD, TYPES AND MYTHS VERSUS FACTS ON CONTRACEPTION

	FUHSIMSA SCORA(STANDING COMMITTEE ON REPRODUCTIVE HEALTH AND RIGHTS INCLUDING HIV/AIDS)	INTERNATIONAL DAY OF GIRL CHILD	11/10/2024	EDUCATIONAL OUTREACH TO CAMILA HIGH SCHOOL: DISTRIBUTION OF MENSTRUAL PADS; EDUCATION AND AWARENESS ON MENSTRUAL HYGIENE, HPV AND CERVICAL CANCER AND GYNECOLOGICAL CANCERS
	FUHSIMSA SCORA(STANDING COMMITTEE ON REPRODUCTIVE HEALTH AND RIGHTS INCLUDING HIV/AIDS)	AWARENESS ON BREAST CANCER	(OCTOBER , 2024)	ONLINE SOCIAL MEDIA
	FUHSIMSA SCORA(STANDING COMMITTEE ON REPRODUCTIVE HEALTH AND RIGHTS INCLUDING HIV/AIDS)	WORLD DAY FOR PREVENTION AND HEALING FROM CHILD ABUSE, EXPLOITATION AND VIOLENCE	18/11/2024	ONLINE SOCIAL MEDIA AWARENESS ON CHILD ABUSE AND EXPLOITATION, HIGHLIGHTING VARIOUS HELPLINES
	FUHSIMSA SCORA(STANDING COMMITTEE ON REPRODUCTIVE HEALTH AND RIGHTS INCLUDING HIV/AIDS)	GENDER BASED VIOLENCE; TAGGED “UNPACKING VIOLENCE AGAINST MEN”, GENDER BASED VIOLENCE AGAINST MEN WAS EXAMINED	22/11/2024	WEBINAR

		AND AWARENESS WAS RAISED		
		INTERNATIONAL DAY FOR THE ELIMINATION OF VIOLENCE AGAINST WOMEN:	25/11/2024	SOCIAL MEDIA VIDEO TO HIGHLIGHT THE PRESSING ISSUE OF VIOLENCE AGAINST WOMEN
		INTERNATIONAL DAY FOR THE ELIMINATION OF VIOLENCE AGAINST WOMEN	25/11/2024	SOCIAL MEDIA VIDEO TO HIGHLIGHT THE PRESSING ISSUE OF VIOLENCE AGAINST WOMEN
		SEXUAL AND REPRODUCTIVE HEALTH RIGHTS AWARENESS	15/02/2025	GROUP CONVERSATION ON DIFFERENT SEXUAL AND REPRODUCTIVE HEALTH TOPICS, RAISING AWARENESS ON SEXUAL AND REPRODUCTIVE HEALTH RIGHTS BY PASTING A COMPILATION OF SUCH RIGHTS ON NOTICE BOARDS ACROSS THE SCHOOL
		FGM OUTREACH TO THE ILA GENERAL MARKET	14/03/2025	SURVEY ON THE ADOPTION OF FGM AMONGST INDIGENES OF ILA-ORANGUN AND SENSITIZATION ON THE DANGERS OF THE HARMFUL PRACTICE

		SPOT THE STI	10/04/2025	INTERACTIVE AND FUN GAME WHERE STUDENTS ARE REQUIRED TO MATCH STIS TO THEIR UNIQUE SYMPTOMS, AIMED AT IMPROVING AWARENESS AND FAMILIARITY WITH STIS
	FUHSIMSA EMERGING LEADERS FORUM	INSIDE NIMSA: NAVIGATING THE WORLD OF NIGERIAN MEDICAL STUDENTS' ASSOCIATION	APRIL 6, 2025	ORIENTATION
	FUHSIMSA SCORE(STANDING COMMITTEE ON RESEARCH EXCHANGE)	SCORE 101: CHRONICLES OF MEDICAL RESEARCH AND RESEARCH PROS AND CONS. ACTIVITY: AN ONLINE WEBINAR ON THE INTRODUCTION TO THE RESEARCH PROCESS TITLED	18TH APRIL, 2025	
	FUHSIMSA LOCAL OFFICE TO LIAISON OFFICE OF NIMSA UNESCO	NIMSA UNESCO INTRODUCTORY SESSION: UNESCO 101: UNLOCKING THE POTENTIAL OF UNESCO	MAY 5, 2025	ONLINE WEBINAR

3. FACULTY OF ALLIED HEALTH SCIENCES COMMUNITY OUTRECH

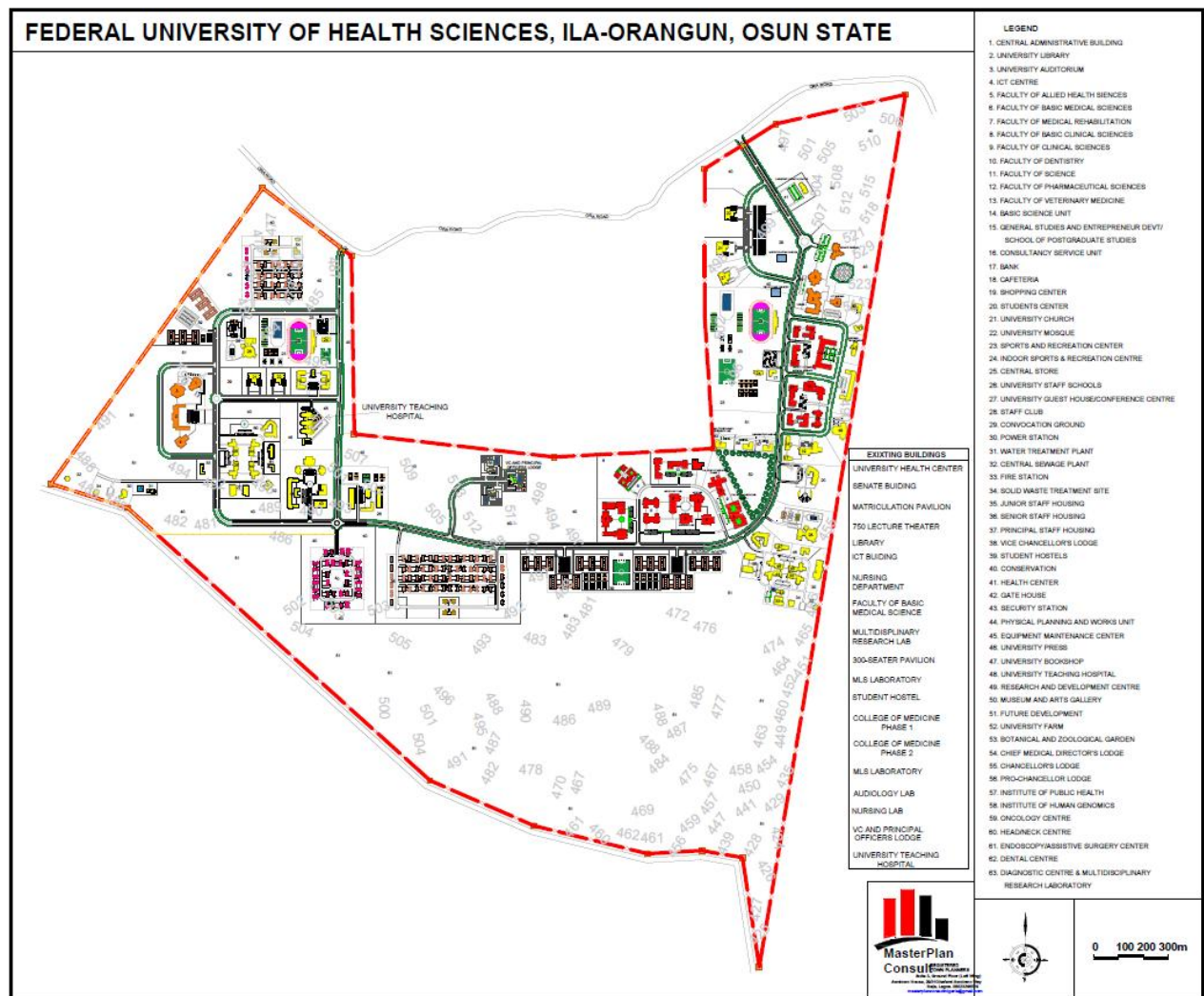
S/N	ORGANISED BY	NAME AND TOPIC	DATE	VENUE
1	THE DEPARTMENT OF MEDICAL LABORATORY SCIENCE	GRANT PROPOSAL WRITING, SOURCES AND MANAGEMENT”; GUEST SPEAKER: PROF. O.O. OGUNTIBEJU, CAPE PENNINSULA UNIVERSITY OF TECHNOLOGY, SOUTH AFRICA	1. AUGUST 2023	
2	FACULTY OF ALLIED HEALTH SCIENCES	WRITING A FUNDABLE RESEARCH PROPOSAL” (TIPS ON WINNING TETFUND RESEARCH GRANTS) SPEAKERS:1. PROF. M.A. ADEROGBA, DEAN, FACULTY OF SCIENCE, FUHSI. 2. PROF. TAOFEEQ ODUOLA, DEAN, FACULTY OF ALLIED HEALTH SCIENCES, FUHSI. 3. PROF. A.A. ABUBAKAR, DEAN, FACULTY OF ALLIED HEALTH SCIENCES, UNIMED, ONDO		
3	FACULTY OF ALLIED HEALTH SCIENCES	CONDUCTING A GOOD RESEARCH AND PUBLISHING IN A REPUTABLE JOURNAL”). SPEAKER: PROF. MUSTAPHA UMAR	3. AUGUST 2024	

		IMAM, DIRECTOR, CENTRE FOR ADVANCE MEDICAL RESEARCH AND TRAINING, USMANU DANFODIYO UNIVERSITY, SOKOTO		
4	FACULTY OF ALLIED HEALTH SCIENCES	MONTHLY FACULTY SEMINAR: CHOLERA OUTBREAK: SANITARY PREVENTION AND CONTROL. SPEAKER: DR. YUSUF OLANREWaju RAUF OF ENVIRONMENTAL HEALTH SCIENCE	1. AUGUST 2024;	
5	FACULTY OF ALLIED HEALTH SCIENCES	MONTHLY FACULTY SEMINAR: WHAT IS YOUR GLUCOSE-6- PHOSPHATE DEHYDROGENASE (G6PD) STATUS? HEALTH IMPLICATIONS FACULTY OF ALLIED HEALTH SCIENCES OF G6PD DEFICIENCY. SPEAKER : PROF. TAOFEEQ ODUOLA OF MEDICAL LABORATORY SCIENCE DEPARTMENT	SEPTEMBER 2024;	
6	FACULTY OF ALLIED HEALTH SCIENCES	MONTHLY FACULTY SEMINAR: HUMAN HEALTH AND WELLNESS: THE INTERCONNECTEDNESS OF FOOD, NUTRIENT AND GIET. SPEAKER : DR. IFEOLUWA PELE OF	JANUARY 2025;	

		HUMAN NUTRITION AND DIETETICS DEPARTMENT		
7	FACULTY OF ALLIED HEALTH SCIENCES	MONTHLY FACULTY SEMINAR: EVIDENCE BASE HEALTH CARE THROUGH INFORMATION TECHNOLOGY: CONCEPT, APPLICATION AND IMPACTS OF HEALTHCARE DATA MANAGEMENT AND ANALYSIS TOOLS. SPEAKER: MUHAMMED RABIU SALIU (FUNAB, ABEOKUTA)	FEBRUARY 2025;	
8	FACULTY OF ALLIED HEALTH SCIENCES	FACULTY ANNUAL LECTURE 2025: ONE HEALTH: A UNIFYING FACTOR AMONG HEALTHCARE WORKERS	9 TH APRIL, 2025	350 LECTURE THEATRE, TEMPORARY SITE
9	FACULTY OF ALLIED HEALTH SCIENCES: AUDIOLOGY DEPARTMENT	WORLD HEARING DAY	03 MARCH 202	FREE EAR TEST WAS CONDUCTED FOR PEOPLE
10	FACULTY OF ALLIED HEALTH SCIENCES	SICKLE CELL CLUB: WORLD SICKLE CELL DAY: FREE GENOTYPE AND BLOOD GROUP WERE CARRIED OUT FOR 200 PEOPLE FROM THE TOWN	JUNE, 19, 2024	





11	FACULTY OF ALLIED HEALTH SCIENCES	WORLD BREASTFEEDING WEEK	AUGUST 2024	ADVOCACY VISIT AND SENSITISATION TALK FOR PREGNANT WOMAN AND LACTATION MOTHER
12	FACULTY OF ALLIED HEALTH SCIENCES	WORLD HEARING DAY: CHANGING MINDSETS: EMPOWER YOURSELF: MAKING EAR AND HEARING CARE A REALITY FOR ALL.	MARCH 09 2025	

Master Plan



Buildings

S/No	Building Name	Picture
1	MULTIDIPLINARY RESEARCH LAB	
2	COLLEGE OF MEDICINE PHASE 1	
3	PRINCIPAL OFFICERS LODGE	
4	THE UNIVERSITY LIBRARY	
5	SECURITY AND MAINTENANCE BUILDING/ DEPT OF NURSING	

6	BASIC MEDICAL SCIENCE	
7	THE FACULTY LECTURE THEATER of BASIC MEDICAL SCIENCE	
8	SENATE BUILDING	
9	ICT BUILDING	

OTHER BUILDINGS , CONSTRUCTIONS AND PROCUREMENTS



FIGURE 1: APPROACH VIEW OF THE GATE HOUSE



FIGURE 2: APPROACH VIEW SHOWING THE GATE HOUSE AND FENCING



FIGURE 3: WALKWAY AND SIDE DRAIN



FIGURE 4: COLLEGE OF MEDICINE PHASE 1



FIGURE 5: LECTURE HALL



FIGURE 6: CLASSROOM CORRIDOR



FIGURE 7: MATRICULATION & CONVOCATION PAVILION



FIGURE 8: SIDE VIEW OF THE PAVILION



FIGURE 9: INTERIOR VIEW OF THE PAVILION



FIGURE 10: INTERNAL ROADS NETWORK, DRAINAGES AND LAND SCRAPPING OF THE UNIVERSITY PERMANENT SITE



FIGURE 11: ROAD VIEW SHOWING SIDE WALKWAYS



FIGURE 12: FRONT VIEW OF MEDICAL LABORATORY COMPLEX



FIGURE 13: INSIDE VIEW OF CHEMICAL PATHOLOGY LABORATORY WITH EQUIPMENT



FIGURE 14: INSIDE VIEW OF HAEMATOLOGY LABORATORY



FIGURE 15: INSIDE VIEW OF HISTOPATHOLOGY LABORATORY



FIGURE 16: INSIDE VIEW OF MEDICAL MICROBIOLOGY LABORATORY



FIGURE 17: OVER VIEW OF THE PRINCIPAL OFFICERS BUILDINGS (ONGOING)



FIGURE 18: FRONT VIEW OF THE VC'S LODGE



FIGURE 19: INTERIOR OF THE CHEMICAL SCIENCE LABORATORY



FIGURE 20: INTERIOR OF THE BIOLOGY LABORATORY



FIGURE 21: PREPARATION ROOM IN THE LABORATORY



FIGURE 22: INTERIOR OF THE PHYSICS LAB



FIGURE 23: INTERIOR TO THE PHYSIOLOGY LABORATORY



FIGURE 24: INTERIOR OF THE BIOCHEMISTRY LABORATORY



FIGURE 25: SITE OVERVIEW STUDENTS HOSTEL (ONGOING)



FIGURE 26: RIGHT SIDE VIEW TEACHING HOSPITAL



FIGURE 27: AUXILLARY BUILDING TO THE TEACHING HOSPITAL



FIGURE 28: ONE OF THE WARDS IN THE TEACHING HOSPITAL



FIGURE 29: INTERIOR VIEW OF THE SURGICAL WARD



FIGURE 30: CMD'S CONFERENCE ROOM