

FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN

ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025

PERSONNEL COST

S/N	PARTICULARS	AMOUNT N
1	SALARY	2,428,949,829.00
2	REGULAR ALLOWANCES	460,585,899.00
3	NHIS	120,893,805.00
4	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	241,787,611.00
	TOTAL BUDGET	3,252,217,144.00

FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN

ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025

OVERHEAD COST

S/N	PARTICULARS	AMOUNT N
1	LOCAL TRAVEL & TRANSPORT: TRAINING	20,478,233.00
2	LOCAL TRAVEL & TRANSPORT: OTHERS	90,282,488.00
3	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	121,336,988.00
4	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,108,674.00
5	ELECTRICITY CHARGES	6,369,558.00
6	TELEPHONE CHARGES	6,369,558.00

7	INTERNET ACCESS CHARGES	9,363,250.00
8	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,695,581.00
9	BOOKS	12,739,116.00
10	PRINTING OF NON SECURITY DOCUMENTS	11,911,074.00
11	PRINTING OF SECURITY DOCUMENTS	6,369,558.00
12	DRUGS & MEDICAL SUPPLIES	9,618,033.00
13	UNIFORMS & OTHER CLOTHING	3,184,779.00
14	TEACHING AIDS / INSTRUCTION MATERIALS	13,184,985.00
15	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,751,732.00
16	MAINTENANCE OF OFFICE FURNITURE	3,184,779.00
17	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,739,116.00
18	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,184,779.00
19	MAINTENANCE OF PLANTS/GENERATORS	6,369,558.00
20	LOCAL TRAINING	12,739,116.00
21	INTERNATIONAL TRAINING	9,554,337.00
22	SECURITY CHARGES	6,369,558.00
23	CLEANING AND FUMIGATION SERVICES	2,547,823.00
24	AUDITING OF FEDERATION ACCOUNT	6,369,558.00
25	MOTOR VEHICLE FUEL COST	31,847,791.00
26	PLANT / GENERATOR FUEL COST	12,739,116.00
27	INSURANCE PREMIUM	31,847,791.00
28	REFRESHMENT & MEALS	9,618,033.00
29	HONORARIUM & SITTING ALLOWANCE	38,728,151.00
30	PUBLICITY & ADVERTISEMENTS	4,369,558.00

31	MEDICAL EXPENSES	3,184,779.00
32	POSTAGES & COURIER SERVICES	636,956.00
33	WELFARE PACKAGES	6,739,116.00
34	SUBSCRIPTION TO PROFESSIONAL BODIES	6,369,558.00
35	SPORTING ACTIVITIES	6,739,116.00
36	DIRECT TEACHING & LABORATORY COST	33,313,614.00
	TOTAL BUDGET	636,955,810.00

FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN

ANNUAL BUDGETARY ALLOCATION FOR YEAR 2025

CAPITAL COST

S/N	PARTICULARS	AMOUNT N
1	PROCUREMENT OF VARIOUS EQUIPMENT FOR MULTIDISCIPLINARY RESEARCH LABORATORY (LOT 1 - LOT 12)	204,076,872.00
2	CONSTRUCTION OF INTERNAL ROADS NETWORK, DRINAGES AND LAND SCAPPING OF ONGOING THE UNIVERSITY PERMANENT SITE	200,000,000.00
3	CONSTRUCTION OF CONVOCATION AND MATRICULATION PAVILLION FOR 1500	150,000,000.00
4	PROCUREMENT FOR FURNITURE FOR ICT BUILDING	100,000,000.00
5	PROCUREMENT OF UTILITY VEHICLE FOR GOVERNING COUNCIL	200,000,000.00
6	PROCUREMENT OF 2 NO OF SALON CAR	200,000,000.00
7	INSTALLATION OF SOLAR POWER IN BASIC MEDICAL SCIENCE, UNIVERSITY LIBRARY AND SENATE BUILDING	150,000,000.00
	TOTAL BUDGET	1,204,076,872.00

FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN
FUND FROM TETFUND FOR YEAR 2025

S/N	PARTICULARS	AMOUNT N
1	Year 2023 Zonal Intervention (15%)	30,000,000.00
2	Year 2024 Academic Staff Training and Development	48,600,000.00
3	Year 2023/2024 Conference Attendance	18,754,530.00
4	Year 2022 Special High Impact Intervention (7.5%)	173,879,796.99
5	Year 2023 and 2024 Library Development Intervention (85%)	136,000,000.00
6	Year 2024 Zonal Intervention (15%)	37,500,000.00
7	Year 2025 Conference Attendance Intervention 1st Batch	2,923,750.00
8	Year 2025 Conference Attendance Intervention 2nd Batch	31,409,986.30
9	Year 2025 Conference Attendance Intervention 3rd Batch	42,846,806.75
10	Year 2022 Tetfund Zonal Intervention	78,200,000.00
11	Year 2024 Tetfund Merged Annual and Project Maintenance Intervention	290,400,000.00
12	Year 2025 Conference Attendance Intervention 4th Batch	38,228,552.00
	TOTAL	928,743,422.04

**FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN
ENDOWMENT FUNDS (DONATIONS) AS AT 31ST DECEMBER 2025**

S/N	PARTICULARS	YEAR 2023	YEAR 2024	YEAR 2025	TOTAL
		AMOUNT N	AMOUNT N	AMOUNT N	
1	MOTOR VEHICLE	35,000,000.00	60,031,616.00	-	95,031,616.00
2	MEDICAL SUPPLIES	4,398,800.00	-	-	4,398,800.00
3	BUILDING	700,962,000.00	123,645,200.00	237,000,000.00	1,061,607,200.00
4	ROAD	-	-	325,000,000.00	325,000,000.00
5	LIBRARY BOOKS	-	-	64,090,000.00	64,090,000.00
6	OFFICE EQUIPMENTS	-	-	185,810,100.00	185,810,100.00
7	POWER PLANT	-	-	64,039,900.00	64,039,900.00
8	ICT EQUIPMENTS	-	-	249,850,000.00	249,850,000.00
	TOTAL	740,360,800.00	183,676,816.00	1,125,790,000.00	2,049,827,616.00

**FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN
ENDOWMENT FUND (NELFUND) AS AT 31ST DECEMBER 2025**

S/N	PARTICULARS	YEAR 2024	YEAR 2025	TOTAL
		AMOUNT N	AMOUNT N	
1	FEDERAL GOVERNMENT STUDENTS LOAN	67,823,000.00	370,590,000.00	438,413,000.00